

**COUNCIL TAX COLLECTION FUND REVENUE ACCOUNT**  
**FOR YEAR ENDED 31ST MARCH 2013**

Original Estimate	Revised Estimate	Actual	Variance Adverse / (Favourable)
2012/13 £000	2012/13 £000	2012/13 £000	2012/13 £000
<b>Income</b>			
(99,560) Income from NNDR Payers	(99,560)	(97,386)	2,173
(98,827) Net Income Due from Council Tax Payers	(98,766)	(98,950)	(184)
<b>(198,386)</b>	<b>(198,325)</b>	<b>(196,336)</b>	<b>1,989</b>
<b>Expenditure</b>			
83,206 Southampton City Council Precept	83,206	83,206	0
9,820 Hampshire Police Authority Precept	9,820	9,820	0
4,121 Fire & Rescue Services Precept	4,121	4,121	(0)
436 Distribution of previous year's surplus	436	436	0
99,237 Payments to the NNDR Pool	99,237	97,064	(2,173)
322 Allowance to General Fund for NNDR Collection	322	322	(0)
1,680 Provision for Bad Debts	1,619	1,484	(135)
<b>198,822</b>	<b>198,761</b>	<b>196,453</b>	<b>(2,309)</b>
<b>436 (Surplus) / Deficit For the Year</b>	<b>436</b>	<b>116</b>	<b>(319)</b>
(436) Surplus brought forward	(1,652)	(1,652)	0
<b>0 (Surplus) / Deficit Carried Forward</b>	<b>(1,216)</b>	<b>(1,536)</b>	<b>(319)</b>
0 Less Surplus applied in setting 2013/14 Council Tax	1,216	1,216	0
<b>0 (Surplus) / Deficit Remaining</b>	<b>0</b>	<b>(319)</b>	<b>(319)</b>